



Shree Guru Gobind Singh Ji Government College Paonta Sahib, District Sirmaur, Himachal Pradesh

2nd Cycle of NAAC Accreditation

Criterion 4 Infrastructure and Learning Resources

Key Indicator 4.4 Maintenance of Campus Infrastructure

Metric 4.4.1 Provide audited income and expenditure statement highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by Head of the Institution and CA for the year 2016-17, 2017-18 2018-19 , 2019-20 and 2020-21.

4.4.1 DDU

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2021-22

1. Government Treasury

Average Percentage of expenditure,excluding salary for infrastructure augmentation duringlast five years (INR in Lakhs)
 (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (Physical and academic support facilities)
 excluding salary component during last five years(INR in Lakhs) (10)

Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure augmentation (INR in Lakhs)	Total expenditure excluding Salary(INR in Lakhs)	Expenditure on maintenance of academic facilities	Expenditure on maintenance of physical facilities (excluding salaryfor human resources)
2016-17	Government/Treasury	100000		99723		99723
2017-18	Government/Treasury	425000		425000		425000
2018-19	Government/Treasury	287941		287941		287941
2019-20	Government/Treasury	199562		199562		199562
2020-21	Government/Treasury	200000		199147		199147
2021-22	Government/Treasury	9914224	3737673	9914224	3675161	2501390


 Principal
 Govt. Degree College
 Paonta Sahib (Sirmour)

2. RUSA Fund

RUSA GRANT

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17		0	0	0	0	0
2017-18		0	0	0	0	0
2018-19		0	2458248	2458248	0	2458248
2019-20		0	2879690	2879690	1021259	1858431
2020-21		0	3086143	3086143	439891	2646252
2021-22		0	0	1151297	100000	1051297
TOTAL	*2 Crore sanctioned	-	84,24,081.00	95,75,378.00	15,61,150.00	80,14,228.00

*CRORE REALISED ON 23-08-2018

*50 lakh released on 20/1/2022


Dealing Assistant


Rusa Coordinator


Principal

Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

3. Amalgamated Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Amalgamated Fund							
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	
2021-22	Jun-21		0	300	0	0	
	Jul-21		0	59020	28025	4812	
	Aug-21		0	50350	0	1645	
	Sep-21		0	169987	0	16283	
	Oct-21		0	44543	13330	9250	
	Nov-21		0	38639	12690	17612	
	Dec-21		0	93338	296398	16050	15204
	Jan-22		0	128332	232614	0	534
	Feb-22		0	0	35086	3300	14154
	Mar-22		0	287889	792684	8800	22961
	Apr-22		0	141313	209931	4920	300
	May-22		0	116712	172596	34822	450
	TOTAL		0	779545	2102148	121937	103205

[Signature]
Dealing Assistant

[Signature]
Superintendent
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

[Signature]
Bursar

[Signature]
Principal
Dr. MOHINDER SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



4. Book Bank Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Book Bank Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	Apr-21					
	May-21					
	Jun-21					
	Jul-21					
	Aug-21					
	Sep-21	0	0	2937	0	2937
	Oct-21					
	Nov-21					
	Dec-21					
	Jan-22					
	Feb-22					
	Mar-22					
TOTAL		0	0	2937	0	2937

Dealing Assistant

Superintendent

Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Bursar

Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



5. Building Fund

Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P.) - 173025
(A NAAC Accredited B++ Grade Institution)

Building Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	Jun-21	0	0	0	0	0
	Jul-21	0	0	0	0	0
	Aug-21	0	0	21426	0	0
	Sep-21	0	0	0	0	0
	Oct-21	0	25960	40460	0	14500
	Nov-21	0	0	3671	0	3671
	Dec-21	0	0	98325	0	98325
	Jan-22	0	46840	46840	0	0
	Feb-22	0	0	0	0	0
	Mar-22	0	0	12155	0	12155
	Apr-22	0	0	0	0	0
	May-22	0	0	2450	0	2450
	TOTAL		0	72800	225327	0

Dealing Assistant

Superintendent

Naresh Kumar
 Superintendent (Grade-II)
 Shree Guru Gobind Singh Ji
 Government College
 Paonta Sahib
 Distt. Sirmour (H.P.)-173025

Bursar

Principal

Dr. MOHAN SINGH CHAUHAN
 Principal
 Shree Guru Gobind Singh Ji
 Government College
 Paonta Sahib
 Dist. Sirmour (H.P.)-173025

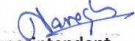


6. Book Replacement Fund


**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Book Replacement Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	Apr-21	0	0	0	0	0
	May-21	0	0	0	0	0
	Jun-21	0	0	0	0	0
	Jul-21	0	0	0	0	0
	Aug-21	0	0	0	0	0
	Sep-21	0	0	0	0	0
	Oct-21	0	0	0	0	0
	Nov-21	0	0	0	0	0
	Dec-21	0	0	0	0	0
	Jan-22	0	0	0	0	0
	Feb-22	0	0	0	0	0
	Mar-22	0	0	0	0	0
	TOTAL		0	0	0	0


Dealing Assistant


Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025


Bursar


Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



7. Campus Development Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Campus Development Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	Apr-21	0	0	0	0	0
	May-21	0	0	0	0	0
	Jun-21	0	0	0	0	0
	Jul-21	0	0	0	0	0
	Aug-21	0	0	0	0	0
	Sep-21	0	0	2000	2000	0
	Oct-21	0	0	0	0	0
	Nov-21	0	0	0	0	0
	Dec-21	0	0	0	0	0
	Jan-22	0	0	0	0	0
	Feb-22	0	0	0	0	0
	Mar-22	0	0	0	0	0
	TOTAL		0	0	2000	2000

Dealing Assistant

Superintendent

Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

Bursar

Principal

Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



8. Fine Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Fine Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	Apr-21	NIL	NIL	NIL	NIL	NIL
	May-21					
	Jun-21					
	Jul-21					
	Aug-21					
	Sep-21					
	Oct-21					
	Nov-21					
	Dec-21					
	Jan-22					
	Feb-22					
	Mar-22					
TOTAL		0	0	0	0	0

[Signature]
Dealing Assistant

[Signature]
Superintendent

Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

[Signature]
Bursar

[Signature]
Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025




9. Furniture Repair Fund


**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

FURNITURE REPAIR FUND						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	Jun-20					
	Jul-20					
	Aug-20	NIL	NIL	NIL	NIL	NIL
	Sep-20					
	Oct-20					
	Nov-20					
	Dec-20					
	Jan-21					
	Feb-21	NIL	NIL	NIL	NIL	NIL
	Mar-21					
	Apr-21					
	May-21					
TOTAL		0	0	0	0	0


Dealing Assistant


Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025


Bursar


Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

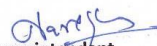



10. Health Fund


**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Health Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	Apr-20		0	0	0	0
	May-20		0	0	0	0
	Jun-20		0	0	0	0
	Jul-20		0	0	700	700
	Aug-20		0	0	0	0
	Sep-20		0	0	0	0
	Oct-20		0	10780	10780	0
	Nov-20		0	0	0	0
	Dec-20		0	0	0	0
	Jan-21		0	0	0	0
	Feb-21		0	0	3346	0
Mar-21		0	0	0	0	0
TOTAL		0	10780	14826	0	4046


Dealing Assistant


Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025


Bursar


Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



11. House Exam Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

HOUSE EXAM FUND

Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	Apr-21		0	0	26510	26510
	May-21					
	Jun-21					
	Jul-21					
	Aug-21					
	Sep-21					
	Oct-21		0	0	0	0
	Nov-21					
	Dec-21					
	Jan-22					
	Feb-22					
	Mar-22		0	0	0	0
TOTAL		0	0	26510	26510	0

[Signature]
Dealing Assistant

[Signature]
Superintendent
Narender
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

[Signature]
Bursar

[Signature]
Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



12. Library Security Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Library Security						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	Apr-21	0	0	0	0	0
	May-21	0	0	0	0	0
	Jun-21	0	0	0	0	0
	Jul-21	0	0	0	0	0
	Aug-21	0	0	0	0	0
	Sep-21	0	0	0	0	0
	Oct-21	0	0	0	0	0
	Nov-21	0	0	0	0	0
	Dec-21	0	0	0	0	0
	Jan-22	0	0	0	0	0
	Feb-22	0	0	0	0	0
	Mar-22	0	0	0	0	0
	TOTAL		0	0	0	0

Dealing Assistant

Superintendent

Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Bursar

Dr. M. P. SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



13. Library Security Forfeited Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Library Security Fortified						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenace of physical facilities (excluding salary for human resources)
2021-22	Apr-21	0	0	440060	416838	23222
	May-21					
	Jun-21					
	Jul-21					
	Aug-21					
	Sep-21					
	Oct-21					
	Nov-21					
	Dec-21					
	Jan-22					
	Feb-22					
	Mar-22					
TOTAL		0	0	440060	416838	23222

[Signature]
Dealing Assistant

[Signature]
Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

[Signature]
Bursar

[Signature]
Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



14. Other Miscellaneous Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Other misc. Fund(NCC/I.card/Student aid fee/Culture activities)						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	Jun-21	0	0	0	0	0
	Jul-21	0	0	515	0	0
	Aug-21	0	0	92770	92770	0
	Sep-21	0	0	1450	0	1450
	Oct-21	0	0	3885	3885	0
	Nov-21	0	0	6405	0	0
	Dec-21	0	0	5150	0	0
	Jan-22	0	0	72478	72478	0
	Feb-22	0	0	0	0	0
	Mar-22	0	0	109500	109500	0
	Apr-22	0	0	0	0	0
	May-22	0	0	0	0	0
TOTAL		0	0	292153	278633	1450

Dealing Assistant

Superintendent

Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Bursar

Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025




15. Science Fund


Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

Science Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	Jun-21	0	0	0	0	0
	Jul-21	0	0	0	0	0
	Aug-21	0	0	3140	1650	1490
	Sep-21	0	0	0	0	0
	Oct-21	0	0	0	0	0
	Nov-21	0	0	1750	0	0
	Dec-21	0	0	0	0	0
	Jan-22	0	56960	59460	0	0
	Feb-22	0	0	0	0	0
	Mar-22	0	0	0	0	0
	Apr-22	0	0	0	0	0
	May-22	0	415738	415738	0	0
TOAL		0	472698	480088	1650	1490


Dealing Assistant


Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025


Bursar


Principal
Dr. MOHINDER CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



16.Utkrisht Mahavidyalay Yojana (One Time Grant)

Form of Utilization

1. Name of Scheme ___UtkrishthaMahaviyalayYozna
2. Financial year 2021-22
3. Name of Component: Academic up gradation(1)
4. Total Amount Sanctioned
5. Detail of sanctioned amount

Sl.No	Amount Sanctioned	Sanction number and Date	Amount Utilized	Bill No	Remarks
1	13500	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1191-94 dt,29-12-2021	13500	100078	
2	13500	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1180-83 dt,29-12-2021	13500	100079	
3.	54000	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1356-59 dt,28-2-2022	54000	100089	
4.	31500	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1364-67 dt,23-2-2022	31500	100094	
5	33500	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1453-56 dt,8-3-2022	33500	100111	
6.	69000	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1491-94 dt,10-3-2022	69000	100114	
7.	115500	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1637-40 dt,26-3-2022	115500	100136	
9	23000	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1625-28 dt,25-3-2022	23000	100146	
10	146500	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1705-8 dt,26-3-2022	146500	100157	
	500000		500000		

Certified that we the members of committee are individually and jointly satisfied that the conditions on which the grant were sanctioned have been duly fulfilled/are being fulfilled and that we have exercised following checks to see that t that the money has been fully utilized for the purpose for it was sanctioned.:-

- i) There exist internal controls for the safeguard public funds/assets, watching outcomes and achievements of them physical targets against the financial inputs, ensuring quality in assets creation etc. and the periodic evaluation of the internal controls is exercised to ensure the effectiveness.
- ii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/ Rules/ Standing instructions and scheme guidelines.
- iii) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and not general in nature.
- iv) The expenditure on various components of the scheme was in the proportions authorised as per the scheme guidelines and terms and conditions of the grant.

v) The benefits were extended to the intended beneficiaries and only such areas were covered as per the scheme guidelines, terms and conditions of the scheme.

vi) It has been ensured that the physical and financial performance under Academic up gradation (1)


Name of component) has been according to the requirements, as per prescribed guidelines issued by the Govt. time to time, and the performance .





(Dr. Nalinkumar)




(Dr. Viveknegi)

1 Dr. Rajesh Trehan 

2 Dr. Mohan Singh 

3 Dr. Vinita Paul 

4. Prof.. Ravi kant 


Principal
Govt. Degree College
Paonta Sahib (Sirmour)

Form of Utilization


- 1 Name of Scheme ___Utkrishtha MahaviyalYozna
- 2 Financial year 2021-22
- 3 Name of Component: Research Centre for minor Small Research Project (2)
- 4 Total Amount Sanctioned
- 5 **Detail of sanctioned amount**

Sl.No	Amount Sanctioned	Sanction number and Date	Amount Utilized	Bill No	Remarks
1	13000	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1184-87 dt,29-12-2021	13000	10080	
2.	100091	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1544-47 dt,21-3-2022	100091	100128	
3	77000	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1621-24 dt,25-3-2022	77000	100148	
4	8883	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1701-04 dt,26-3-2022	8883	100158	
5	198974		198974		

Certified that we the members of committee are individually and jointly satisfied that the conditions on which the grant were sanctioned have been duly fulfilled/are being fulfilled and that we have exercised following checks to see that t that the money has been fully utilized for the purpose for it was sanctioned.-

- i) There exist internal controls for the safeguard public funds/assets, watching outcomes and achievements of them physical targets against the financial inputs, ensuring quality in assets creation etc. and the periodic evaluation of the internal controls is exercised to ensure the effectiveness.
- ii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/ Rules/ Standing instructions and scheme guidelines.
- iii) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and not general in nature.
- iv) The expenditure on various components of the scheme was in the proportions authorised as per the scheme guidelines and terms and conditions of the grant.
- v) The benefits were extended to the intended beneficiaries and only such areas were covered as per the scheme guidelines, terms and conditions of the scheme.
- vi) It has been ensured that the physical and financial performance under _Research Centre for minor Small Research Project(2)Name of component)has been according to the requirements, as per prescribed guidelines issued by the Govt. time to time,


(Dr. Nalinkumar)

Dr. Mohan Singh 

Designation Associate Professor of History

(Dr Viveknegi) 


Principal
Govt. Degree College
Paonta Sahib (Sirmour)

Form of Utilization

- 1 Name of Scheme ___UtkrishthaMahavivalyozna
- 2 Financial year 2021-22
- 3 Name of Component: Robust Highly Modern Placement and Career Guidance Cell(3)
- 4 Total Amount Sanctioned
- 5 Detail of sanctioned amount

Sl.No	Amount Sanctioned	Sanction number and Date	Amount Utilized	Bill No	Remarks
1	15000	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1368-71 dt,23-2-2022	15000	100090	
3	15000	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1372-75 dt,23-2-2022	15000	100092	
4.	27500	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1367-69 dt,23-2-2022	27500	100093	
5.	78185	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1461-64 dt,8-3-2022	78185	100112	
6.	15000	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1483-86 dt,10-3-2022	15000	100113	
7	18500	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1512-15 dt,17-3-2022	18500	100123	
8	96947	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1633-36 dt,26-3-2022	96947	100135	
9	30000	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1617-20 dt,25-3-2022	30000	100149	
10	100000	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1613-16 dt,25-3-2022	100000	100150	
10	182751	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1705-8 dt,26-3-2022	182751	100157	
4	171117	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1701-04 dt,26-3-2022	171117	100158	
	750000		750000		

Certified that we the members of committee are individually and jointly satisfied that the conditions on which the grant were sanctioned have been duly fulfilled/are being fulfilled and that we have exercised following checks to see that t that the money has been fully utilized for the purpose for it was sanctioned.:-

i) There exist internal controls for the safeguard public funds/assets, watching outcomes and achievements of them physical targets against the financial inputs, ensuring quality in assets creation etc. and the periodic evaluation of the internal controls is exercised to ensure the effectiveness.

ii)To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/ Rules/ Standing instructions and scheme guidelines.

iii) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and not general in nature.

iv) The expenditure on various components of the scheme was in the proportions authorised as per the scheme guidelines and terms and conditions of the grant.

v) The benefits were extended to the intended beneficiaries and only such areas were covered as per the scheme guidelines, terms and conditions of the scheme.


vi) It has been ensured that the physical and financial performance under Robust Highly Modern Placement and Career Guidance Cell(3)Name of component)has been according to the requirements, as per prescribed guidelines issued by the Govt. time to time, and the performance .

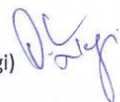

(Mohan Singh)


(Dipali Sharma)

Name of Project In charge/ Coordinator

Name of Project In charge / Coordinator


(Dr. Nalin Kumar)

(Dr VivekNegi) 


Principal
Govt. Degree College
Paonta Sahib (Sirmour)

Form of Utilization

6 Name of Scheme ___UtkrishthaMahaviyalyozna

7 Financial year 2021-22

8 Name of Component: Strengthen of Existing Sports and Cultural Infrastructure(4)(i)

9 Total Amount Sanctioned

10 Detail of sanctioned amount

Sl.No	Amount Sanctioned	Sanction number and Date	Amount Utilized	Bill no;	Remarks
1	49990	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1380-83 dt,23-2-2022	49990	100095	
2	147500	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1393-96 dt. 24-2-2022	147500	100098	
3	16650	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1435-38 dt,3-3-2022	16650	100107	
4	201499	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1439-40 dt,3-3-2022	201499	100108	
5.	112000	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1506-09 dt,14-3-2022	112000	100118	
4	59878	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1502-5 dt,14-3-2022	59878	100119	
5	7933	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1536-39 dt,21-3-2022	7933	100125	
6	48429	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1540-43 dt,21-3-2022	48429	100127	
7	371425	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1548-51 dt,21-3-2022	371425	100129	
8	218258	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1597-1600 dt,253-2022	218258	100137	
9	68640	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1641-44 dt,26-3-2022	68640	100141	
10	279855	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1693-96 dt,26-3-2022	279855	100155	
3	412800	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1685-88 dt,26-3-2022	412800	100153	
	1994857		1994857		

Certified that we the members of committee are individually and jointly satisfied that the conditions on which the grant were sanctioned have been duly fulfilled/are being fulfilled and that we have exercised following checks to see that t that the money has been fully utilized for the purpose for it was sanctioned.:-

i) There exist internal controls for the safeguard public funds/assets, watching outcomes and achievements of them physical targets against the financial inputs, ensuring quality in assets creation etc. and the periodic evaluation of the internal controls is exercised to ensure the effectiveness.

ii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/ Rules/ Standing instructions and scheme guidelines.

iii) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and not general in nature.

iv) The expenditure on various components of the scheme was in the proportions authorised as per the scheme guidelines and terms and conditions of the grant.

v) The benefits were extended to the intended beneficiaries and only such areas were covered as per the scheme guidelines, terms and conditions of the scheme.

vi) It has been ensured that the physical and financial performance under Strengthen of Existing Sports and Cultural Infrastructure(4)(i) (name of component) has been according to the requirements, as per prescribed guidelines issued by the Govt. time to time, and the performance .

Signatures



(Mohan Singh)

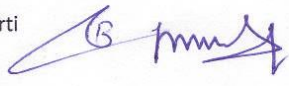
Name of Project In charge/ Coordinator

For Culture



Dr. Nalin Kumar(Smart Class Room)

Prof. Bharti



(Dr. Vivek Negi)

Name of Project In charge/ Coordinator

For Sports



Principal
Govt. Degree College
Paonta Sahib (Sirmour)

Form of Utilization

1. Name of Scheme ___Utkrishtha Mahaviyaly Yozna
 2. Financial year 2021-22
 3. Name of Component: Strengthen of Existing Sports and Cultural Infrastructure (4)(ii)
 4. Total Amount Sanctioned
 5. Detail of sanctioned amount

Sl.No	Amount Sanctioned	Sanction number and Date	Amount Utilized	Bill no;	Remarks
1	885000	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1385-88 dt,24-2-2022	885000	100096	
2	295000	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1397-400 dt,24-2-2022	295000	100099	
3	341463	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1685-88 dt,26-3-2022	341463	100153	
4.	129857	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1689-92 dt,26-3-2022	129857	100154	
5.	91496	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1697-1700 dt,26-3-2022	91496	100156	
6	1742816		1742816		

Certified that we the members of committee are individually and jointly satisfied that the conditions on which the grant were sanctioned have been duly fulfilled/are being fulfilled and that we have exercised following checks to see that t that the money has been fully utilized for the purpose for it was sanctioned:-

- i) There exist internal controls for the safeguard public funds/assets, watching outcomes and achievements of them physical targets against the financial inputs, ensuring quality in assets creation etc. and the periodic evaluation of the internal controls is exercised to ensure the effectiveness.
- ii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/ Rules/ Standing instructions and scheme guidelines.
- iii) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and not general in nature.
- iv) The expenditure on various components of the scheme was in the proportions authorised as per the scheme guidelines and terms and conditions of the grant.
- v) The benefits were extended to the intended beneficiaries and only such areas were covered as per the scheme guidelines, terms and conditions of the scheme.
- vi) It has been ensured that the physical and financial performance under Strengthen of Existing Sports and Cultural Infrastructure(4)(ii)(name of component)has been according to the requirements, as per prescribed guidelines issued by the Govt. time to time, and the performance .

(Dr Mohan Singh)

(Dr. Vivek Negi)

For Library
(Dr. Nalin Kumar)

Sports

For Smart Class Rooms

Principal
Govt. Degree College
Paonta Sahib (Sirmour)

Form of Utilization.

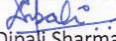
1Name of Scheme: UtkrishthaMahaviyalyYozna
 2Financial year 2021-22
 3Name of Component: Civil Work (5)
 4Total Amount Sanctioned
 5Detail of sanctioned amount

Sl.No	Amount Sanctioned	Sanction number and Date	Amount Utilized	Bill No	Remarks
1.	887552	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1427-30 dt,3-3-2022	887552	100105	Challan no: B22C103733 Dt. 3-3-2022
2	757900	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1431-34 dt,3-3-2022	757900	100106	B22C103712 Dt.3-3-2022
3	600000	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1552-55 dt,22-3-2022	600000	100131	Dipali B22C129075 Dt. 21-3-2022
4	62103	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1629-32 dt,26-3-2022	62103	100134	
5	162897	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1653-56 dt,26-3-2022	162897	100144	
6	30938	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1736-39 dt,30-3-2022	30938	100161	
	2501390		2501390		

Certified that we the members of committee are individually and jointly satisfied that the conditions on which the grant were sanctioned have been duly fulfilled/are being fulfilled and that we have exercised following checks to see that t that the money has been fully utilized for the purpose for it was sanctioned.:-

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- To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/ Rules/ Standing instructions and scheme guidelines.
- The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and not general in nature.
- The expenditure on various components of the scheme was in the proportions authorised as per the scheme guidelines and terms and conditions of the grant.
- The benefits were extended to the intended beneficiaries and only such areas were covered as per the scheme guidelines, terms and conditions of the scheme.
- It has been ensured that the physical and financial performance under _ Civil Work(5)

(name of component)has been according to the requirements, as per prescribed guidelines issued by the Govt. time to time, and the performance Signatures


 (Dipali Sharma)

Assistant Professor of English

Name of project In charge

/ Coordinator: M.S. Gandhi

Associate Professor of Physics


 Principal
 Govt. Degree College
 Paonta Sahib (Sirmour),

Form of Utilization

1 Name of Scheme ___ Utkrishtha MahaviyalYozna

2 Financial year 2021-22

3 Name of Component: Complete Digitization (6)

4 Total Amount Sanctioned

5 Detail of sanctioned amount

Sl.No	Amount Sanctioned	Sanction number and Date	Amount Utilized	Bill no:	Remarks
1	295000	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1389-92 dt,24-2-2022	295000	100097	
2.	750000	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1532-35 dt,21-3-2022	750000	100126	
3	154927	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1605-8 dt,25-3-2022	154927	100139	
4	49073	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1609-12 dt,25-3-2022	49073	100140	
5	287688	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1593-96 dt,25-3-2022	287688	100145	
6	14161	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1661-64 dt,26-3-2022	14161	100152	
7	168734	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1713-16 dt,26-3-2022	168734	100160	
8	53281	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1709-12 dt,26-3-2022	53281	100159	
	1772864		1772864		

Certified that we the members of committee are individually and jointly satisfied that the conditions on which the grant were sanctioned have been duly fulfilled/are being fulfilled and that we have exercised following checks to see that t that the money has been fully utilized for the purpose for it was sanctioned.:-

- i) There exist internal controls for the safeguard public funds/assets, watching outcomes and achievements of them physical targets against the financial inputs, ensuring quality in assets creation etc. and the periodic evaluation of the internal controls is exercised to ensure the effectiveness.
- ii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/ Rules/ Standing instructions and scheme guidelines.
- iii) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and not general in nature.
- iv) The expenditure on various components of the scheme was in the proportions authorised as per the scheme guidelines and terms and conditions of the grant.
- v) The benefits were extended to the intended beneficiaries and only such areas were covered as per the scheme guidelines, terms and conditions of the scheme.

vi) It has been ensured that the physical and financial performance under Complete Digitization(6) (name of component) has been according to the requirements, as per prescribed guidelines issued by the Govt. time to time, and the performance .

Nalin Kumar

(Dr. Nalin Kumar)

Associate Professor of Economics

Smart Class Room

Signatures

Name of project In charge

/ Coordinator_(Dr. Mohan Singh_)

Associate Professor of History

Library/Cultural



Principal
Govt. Degree College
Paonta Sahib (Sirmour)

Form of Utilization

1 Name of Scheme ___UtkrishthaMahaviyalYozna

2 Financial year : 2021-22

3 Name of Component: Recurring expenditure(7)

4 Total Amount Sanctioned

5 Detail of sanctioned amount

Sl.No	Amount Sanctioned	Sanction number and Date	Amount Utilized	Balance if any	Remarks
1	5000	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1299-1302 dt,9-2-2- 2022	5000	100071	IB Negi
2.	40000	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1299-1302 dt,9-2-2- 2022	40000	100086	nalin
3.	13549	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1360-63 dt,23-2- 2022	13549	100091	Pushpa
4.	20903	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1423-26 dt,3-3- 2022	20903	100103	Pushpa
5.	32000	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1419-22 dt,3-3- 2022	32000	100104	-do-
6.	16429	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1465-68 dt,8-3- 2022	16429	100109	Nalin
7	20129	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1457-60 dt,8-3- 2022	20129	100110	Bharti
8	13929	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1487-90 dt,10-3- 2022	13929	100115	Mohan Singh (Lib Ad)
9	2000	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1479-82 dt,10-3- 2022	2000	100117	Pushpa CC
10	16201	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1516-19 dt,17-3- 2022	16201	100124	Pushpa CC
11	1500	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1556-59 dt,22-3- 2022	1500	100130	Pushpa CC
12	58000	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1645-48 dt,26-3- 2022	58000	100142	Nalin
13	23399	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1657-60 dt,26-3- 2022	23399	100147	Nalin
14	8000	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1681-84 dt,26-3- 2022	8000	100151	Bharti
15	168734	Edn- Srm(GC-Paonta Sahib) C(8)-05/18-1709-12 dt,26-3- 2022	168734	100159	Nalin/Vevak
16	13550	Edn- Srm(GC-Paonta Sahib)	13550	100138	Nalin

17. Star College UGC Fund

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Star College Fund						
Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20		30 (Equipments)	285180	285180	0	0
2020-21			1990972	1990972	0	0
2021-22			0	0	0	0
TOTAL		30	2276152	2276152	0	0


Dealing Assistant


Star College Coordinator


Principal
Dr. MOHAN SINGH CHAUHAN
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Simour (H.P.)-173025

18. PTA

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

PTA Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	Apr-20	-	-	-	-	-
	May-20	-	-	-	-	-
	Jun-20	-	-	-	-	-
	Jul-20	-	440429	-	-	-
	Aug-20	-	-	-	-	-
	Sep-20	-	-	-	-	-
	Oct-20	-	-	-	-	-
	Nov-20	-	-	-	-	-
	Dec-20	-	-	-	-	-
	Jan-21	-	-	254400	-	-
	Feb-21	-	-	-	-	-
	Mar-21	-	-	-	-	-
TOTAL		0	694829	0	0	0

PTA Treasurer

PTA Secretary

Principal



Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

2020-21

1. Government Treasury

Average Percentage of expenditure,excluding salary for infrastructure augmentation duringlast five years (INR in Lakhs)
 (10) & 4.4.1 Average persentage of expenditure incurred on maintenance of infrastructure (Physical and academic support facilities)
 excluding salary component during last five years(INR in Lakhs) (10)

Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure augmentation (INR in Lakhs)	Total expenditure excluding Salary(INR in Lakhs)	Expenditure on maintenance of academic facilities	Expenditure on maintenance of physical facilities (excluding salaryfor human resources)
2016-17	Government/Treasury	100000		99723		99723
2017-18	Government/Treasury	425000		425000		425000
2018-19	Government/Treasury	287941		287941		287941
2019-20	Government/Treasury	199562		199562		199562
2020-21	Government/Treasury	200000		199147		199147
2021-22	Government/Treasury	9914224	3737673	9914224	3675161	2501390


 Principal
 Govt. Degree College
 Paonta Sahib (Sirmour)

2. RUSA Fund

RUSA GRANT

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)


Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17		0	0	0	0	0
2017-18		0	0	0	0	0
2018-19		0	2458248	2458248	0	2458248
2019-20		0	2879690	2879690	1021259	1858431
2020-21		0	3086143	3086143	439891	2646252
2021-22		0	0	1151297	100000	1051297
TOTAL	*2 Crore sanctioned	-	84,24,081.00	95,75,378.00	15,61,150.00	80,14,228.00

*CRORE REALSED ON 23-08-2018

*50 lakh released on 20/1/2022


Dealing Assistant


Rusa Coordinator


Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

3. Amalgamated Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Amalgamated Fund							
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	
2020-21	Jun-20		0	6114	0	0	
	Jul-20		0	5000	0	0	
	Aug-20		0	84721	0	1970	
	Sep-20		0	75112	22125	15835	
	Oct-20		0	29559	61123	0	13668
	Nov-20		0	0	19739	0	0
	Dec-20		0	0	18914	10850	4380
	Jan-21		0	0	5000	0	0
	Feb-21		0	0	44473	0	3670
	Mar-21		0	0	13881	3077	2690
	Apr-21		0	8450	22462	2967	0
	May-21		0	0	5330	0	0
TOTAL		0	38009	361869	39019	42213	

Dealing Assistant

Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Bursar

Principal
Dr. MOHINDER CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



4. Book Bank Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**


Book Bank Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	Apr-20	0	0	0	0	0
	May-20	0	0	0	0	0
	Jun-20	0	0	0	0	0
	Jul-20	0	0	0	0	0
	Aug-20	0	0	0	0	0
	Sep-20	0	0	0	0	0
	Oct-20	0	0	0	0	0
	Nov-20	0	0	0	0	0
	Dec-20	0	0	0	0	0
	Jan-21	0	0	0	0	0
	Feb-21	0	0	0	0	0
	Mar-21	0	0	0	0	0
	TOTAL		0	0	0	0


Dealing Assistant


Superintendent

Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025


Bursar


Dr. M.O. Principal CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025




5. Building Fund


**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Building Fund						
Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	Jun-20	0	0	12849	0	0
	Jul-20	0	0	0	0	0
	Aug-20	0	0	0	0	0
	Sep-20	0	0	0	0	0
	Oct-20	0	102600	125062	0	8897
	Nov-20	0	0	16925	0	5000
	Dec-20	0	0	13638	0	4885
	Jan-21	0	0	3000	0	3000
	Feb-21	0	0	1500	0	1500
	Mar-21	0	46700	58745	0	4150
	Apr-21	0	0	0	0	0
	May-21	0	0	0	0	0
TOTAL		0	149300	231719	0	27432

Dealing Assistant


Superintendent
 Naresh Kumar
 Superintendent (Grade-II)
 Shree Guru Gobind Singh Ji
 Government College
 Paonta Sahib
 Distt. Sirmour (H.P.)-173025

Bursar


Principal
 Dr. MOHAN SINGH CHAUHAN
 Principal
 Shree Guru Gobind Singh Ji
 Government College
 Paonta Sahib
 Dist. Sirmour (H.P.)-173025



6. Book Replacement Fund


**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Book Replacement Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	Apr-20	0	0	0	0	0
	May-20	0	0	0	0	0
	Jun-20	0	0	0	0	0
	Jul-20	0	0	0	0	0
	Aug-20	0	0	0	0	0
	Sep-20	0	0	0	0	0
	Oct-20	0	0	0	0	0
	Nov-20	0	0	0	0	0
	Dec-20	0	0	0	0	0
	Jan-21	0	0	0	0	0
	Feb-21	0	0	0	0	0
	Mar-21	0	0	0	0	0
	TOTAL		0	0	0	0


Dealing Assistant


Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025


Bursar


Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



7. Campus Development Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Campus Development Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-2021	Apr-20	0	0	0	0	0
	May-20	0	0	0	0	0
	Jun-20	0	0	0	0	0
	Jul-20	0	0	700	0	700
	Aug-20	0	0	0	0	0
	Sep-20	0	0	0	0	0
	Oct-20	0	0	13300	10550	2750
	Nov-20	0	0	0	0	0
	Dec-20	0	0	970	970	0
	Jan-21	0	0	0	0	0
	Feb-21	0	0	0	0	0
	Mar-21	0	0	0	0	0
	TOTAL		0	0	14970	11520

Dealing Assistant

Superintendent

Bursar

Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt Sirmour (H.P)-173025

Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



8. Fine Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Fine Fund							
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	
2020-21	Apr-20						
	May-20						
	Jun-20						
	Jul-20						
	Aug-20	0	0	0	0	0	
	Sep-20						
	Oct-20						
	Nov-20						
	Dec-20						
	Jan-21						
	Feb-21		0	0	1250	0	1250
	Mar-21		0	0	0	0	0
TOTAL		0	0	1250	0	1250	

Dealing Assistant

Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

Bursar

Principal
Dr. H. S. CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



9. Furniture Repair Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

FURNITURE REPAIR FUND						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	Jun-20	NIL	NIL	NIL	NIL	NIL
	Jul-20					
	Aug-20					
	Sep-20					
	Oct-20					
	Nov-20					
	Dec-20					
	Jan-21					
	Feb-21					
	Mar-21					
Apr-21						
May-21						
TOTAL		0	0	0	0	0

[Signature]
Dealing Assistant

[Signature]
Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

[Signature]
Bursar

[Signature]
Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

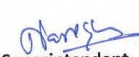


10. Health Fund


**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Health Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	Apr-20	NIL	NIL	NIL	NIL	NIL
	May-20					
	Jun-20					
	Jul-20					
	Aug-20					
	Sep-20					
	Oct-20					
	Nov-20					
	Dec-20					
	Jan-21					
	Feb-21					
TOTAL		0	0	0	0	0


Dealing Assistant


Superintendent
Narash Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025


Bursar


Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



11. House Exam Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

HOUSE EXAM FUND						
Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	Apr-20					
	May-20					
	Jun-20					
	Jul-20					
	Aug-20					
	Sep-20	0	0	0	0	0
	Oct-20					
	Nov-20					
	Dec-20					
	Jan-21					
	Feb-20					
	Mar-20	0	0	3500	3500	0
TOTAL		0	0	3500	3500	0

[Signature]
Dealing Assistant

[Signature]
Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

[Signature]
Bursar

[Signature]
Principal



12. Library Security Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Library Security						
Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	Apr-20	0	0	0	0	0
	May-20	0	0	0	0	0
	Jun-20	0	0	0	0	0
	Jul-20	0	0	0	0	0
	Aug-20	0	0	0	0	0
	Sep-20	0	0	0	0	0
	Oct-20	0	0	0	0	0
	Nov-20	0	0	0	0	0
	Dec-20	0	0	0	0	0
	Jan-21	0	0	0	0	0
	Feb-21	0	0	0	0	0
	Mar-21	0	0	0	0	0
	TOTAL		0	0	0	0

Dealing Assistant

Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Bursar

Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



13. Library Security Forfeited Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Library Security Fortified							
Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	
2020-21	Apr-20						
	May-20						
	Jun-20						
	Jul-20						
	Aug-20						
	Sep-20		0	0	3440	0	3440
	Oct-20						
	Nov-20						
	Dec-20						
	Jan-21						
	Feb-21						
	Mar-21						
TOTAL		0	0	3440	0	3440	

Dealing Assistant

Superintendent

Bursar

Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Principal

Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025





14. Other Miscellaneous Fund


**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Other misc. Fund(NCC/I.card/Student aid fee/Culture activites						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	Jun-20	0	0	0	0	0
	Jul-20	0	0	0	0	0
	Aug-20	0	0	0	0	0
	Sep-20	0	0	0	0	0
	Oct-20	0	0	0	0	0
	Nov-20	0	0	0	0	0
	Dec-20	0	0	0	0	0
	Jan-21	0	0	0	0	0
	Feb-21	0	0	435	435	0
	Mar-21	0	0	2000	2000	0
	Apr-21	0	0	0	0	0
	May-21	0	0	0	0	0
TOTAL		0	0	2435	2435	0


Dealing Assistant


Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
District Sirmour (H.P.)-173025


Bursar


Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



15.Science Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Science Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	Jun-20	0	0	0	0	0
	Jul-20	0	0	0	0	0
	Aug-20	0	0	0	0	0
	Sep-20	0	0	1303	0	413
	Oct-20	0	0	6371	0	6371
	Nov-20	0	0	0	0	0
	Dec-20	0	0	1750	0	1750
	Jan-21	0	0	0	0	0
	Feb-21	0	0	0	0	0
	Mar-21	0	0	4860	0	2360
	Apr-21	0	0	1740	1740	0
	May-21	0	0	0	0	0
TOTAL		0	0	16024	1740	10894

[Signature]
Dealing Assistant

[Signature]
Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

[Signature]
Bursar

[Signature]
Principal
Dr. Mohan Singh CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



16. Star College UGC Fund

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Star College Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20		30 (Equipments)	285180	285180	0	0
2020-21			1990972	1990972	0	0
2021-22			0	0	0	0
TOTAL		30	2276152	2276152	0	0


Dealing Assistant


Star College Coordinator


Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

17.PTA

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

PTA Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	Apr-20	-	-	-	-	-
	May-20	-	-	-	-	-
	Jun-20	-	-	-	-	-
	Jul-20	-	440429	-	-	-
	Aug-20	-	-	-	-	-
	Sep-20	-	-	-	-	-
	Oct-20	-	-	-	-	-
	Nov-20	-	-	-	-	-
	Dec-20	-	-	-	-	-
	Jan-21	-	254400	-	-	-
	Feb-21	-	-	-	-	-
Mar-21	-	-	-	-	-	
TOTAL		0	694829	0	0	0

PTA Treasurer

PTA Secretary

Principal



Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

2019-20

1. Government Treasury

Average Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)
 (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (Physical and academic support facilities)
 excluding salary component during last five years (INR in Lakhs) (10)

Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure augmentation (INR in Lakhs)	Total expenditure excluding Salary (INR in Lakhs)	Expenditure on maintenance of academic facilities	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Government/Treasury	100000		99723		99723
2017-18	Government/Treasury	425000		425000		425000
2018-19	Government/Treasury	287941		287941		287941
2019-20	Government/Treasury	199562		199562		199562
2020-21	Government/Treasury	200000		199147		199147
2021-22	Government/Treasury	9914224	3737673	9914224	3675161	2501390


 Principal
 Govt. Degree College
 Paonta Sahib (Sirmour)

2. RUSA Fund

RUSA GRANT

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)


Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17		0	0	0	0	0
2017-18		0	0	0	0	0
2018-19		0	2458248	2458248	0	2458248
2019-20		0	2879690	2879690	1021259	1858431
2020-21		0	3086143	3086143	439891	2646252
2021-22		0	0	1151297	100000	1051297
TOTAL	*2 Crore sanctioned	-	84,24,081.00	95,75,378.00	15,61,150.00	80,14,228.00

*CRORE REALISED ON 23-08-2018

*50 lakh released on 20/1/2022


Dealing Assistant


Rusa Coordinator


Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

3. Amalgamated Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Amalgamated Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenace of physical facilities (excluding salary for human resources)
2019-20	Jun-19	0	0	11581	0	0
	Jul-19	0	0	48505	10708	14298
	Aug-19	0	0	80184	3305	445
	Sep-19	0	36803	257784	4200	17094
	Oct-19	0	0	366093	6484	0
	Nov-19	0	0	81800	2061	12339
	Dec-19	0	0	50372	15582	0
	Jan-20	0	0	155230	0	1360
	Feb-20	0	0	31451	4860	3800
	Mar-20	0	0	108231	5400	55788
	Apr-20	0	66677	0	0	0
	May-20	0	0	66677	0	0
TOTAL		0	103480	1257908	52600	105124

[Signature]
Dealing Assistant

[Signature]
Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

[Signature]
Bursar
[Signature]
Principal

Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



4. Book Bank Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Book Bank Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Apr-19	0	0	0	0	0
	May-19	0	0	0	0	0
	Jun-19	0	0	0	0	0
	Jul-19	0	0	0	0	0
	Aug-19	0	0	0	0	0
	Sep-19	0	0	0	0	0
	Oct-19	0	0	0	0	0
	Nov-19	0	0	0	0	0
	Dec-19	0	0	0	0	0
	Jan-20	0	0	0	0	0
	Feb-20	0	0	0	0	0
	Mar-20	0	0	0	0	0
	TOTAL		0	0	0	0

[Signature]
Dealing Assistant

[Signature]
Superintendent
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

[Signature]
Bursar

Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



5. Building Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Building Fund						
Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Jun-19	0	0	22021	0	2823
	Jul-19	0	0	24114	0	4956
	Aug-19	0	0	52326	0	25976
	Sep-19	0	0	30716	0	2760
	Oct-19	0	0	343371	0	10535
	Nov-19	0	0	44295	0	27914
	Dec-19	0	0	26925	0	12755
	Jan-20	0	0	0	0	0
	Feb-20	0	0	0	0	0
	Mar-20	0	0	96803	0	67000
	Apr-20	0	0	0	0	0
	May-20	0	0	0	0	0
TOTAL		0	0	640571	0	154719

[Signature]
Dealing Assistant

[Signature]
Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

[Signature]
Bursar

Principal
[Signature]
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

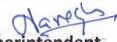


6. Book Replacement Fund


**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Book Replacement Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Apr-19	0	0	0	0	0
	May-19	0	0	0	0	0
	Jun-19	0	0	0	0	0
	Jul-19	0	0	0	0	0
	Aug-19	0	0	0	0	0
	Sep-19	0	0	0	0	0
	Oct-19	0	0	0	0	0
	Nov-19	0	0	0	0	0
	Dec-19	0	0	0	0	0
	Jan-20	0	0	0	0	0
	Feb-20	0	0	0	0	0
	Mar-20	0	0	0	0	0
	TOTAL		0	0	0	0

Dealing Assistant


Superintendent
 Naresh Kumar
 Superintendent (Grade-II)
 Shree Guru Gobind Singh Ji
 Government College
 Paonta Sahib
 Dist. Sirmour (H.P.)-173025

Bursar


Principal
 Dr. MOHAN SINGH CHAUHAN
 Principal
 Shree Guru Gobind Singh Ji
 Government College
 Paonta Sahib
 Dist. Sirmour (H.P.)-173025



7. Campus Development Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Campus Development Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Apr-19	0	0	0	0	0
	May-19	0	0	0	0	0
	Jun-19	0	0	0	0	0
	Jul-19	0	0	0	0	0
	Aug-19	0	0	3450	0	3450
	Sep-19	0	0	0	0	0
	Oct-19	0	0	0	0	0
	Nov-19	0	0	0	0	0
	Dec-19	0	0	0	0	0
	Jan-20	0	0	0	0	0
	Feb-20	0	0	2980	0	2980
	Mar-20	0	0	0	0	0
	TOTAL		0	0	6430	0

[Signature]
Dealing Assistant

[Signature]
Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

[Signature]
Bursar

[Signature]
Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



8. Fine Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Fine Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Apr-19					
	May-19	0	0	0	0	0
	Jun-19					
	Jul-19					
	Aug-19					
	Sep-19					
	Oct-19	0	0	0	0	0
	Nov-19					
	Dec-19					
	Jan-20					
	Feb-20	0	0	2744	2744	0
	Mar-20	0	0	21700	0	21700
	TOTAL		0	0	24444	2744

Dealing Assistant

Superintendent

Nafesh Khatun
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

Bursar

Principal

Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025




9. Furniture Repair Fund


**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

FURNITURE REPAIR FUND						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Jun-19	NIL	NIL	NIL	NIL	NIL
	Jul-19					
	Aug-19					
	Sep-19					
	Oct-19					
	Nov-19					
	Dec-19					
	Jan-20					
	Feb-20					
	Mar-20					
	Apr-20					
	May-20					
TOTAL		0	0	0	0	0


Dealing Assistant


Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025


Bursar



Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

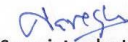


10. Health Fund


**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Health Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Apr-19					
	May-19	0	0	0	0	0
	Jun-19					
	Jul-19	0	0	3432	0	3432
	Aug-19					
	Sep-19					
	Oct-19					
	Nov-19	0	0	0	0	0
	Dec-19					
	Jan-20					
	Feb-20					
	Mar-20	0	0	2000	0	2000
TOTAL		0	0	5432	0	5432


Dealing Assistant


Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025


Bursar


Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



11. House Exam Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

HOUSE EXAM FUND						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Apr-19					
	May-19					
	Jun-19	0	0	0	0	0
	Jul-19					
	Aug-19					
	Sep-19	0	0	5831	5831	0
	Oct-19	0	0	0	0	0
	Nov-19	0	0	3000	3000	0
	Dec-19	0	0	139340	139340	0
	Jan-20	0	0	2500	2500	0
	Feb-20	0	0	4138	4138	0
TOTAL		0	0	154809	154809	0

Dealing Assistant

Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Bursar

Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025




12. Library Security Fund


**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Library Security						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Apr-19	0	0	0	0	0
	May-19	0	0	0	0	0
	Jun-19	0	0	0	0	0
	Jul-19	0	0	0	0	0
	Aug-19	0	0	0	0	0
	Sep-19	0	0	0	0	0
	Oct-19	0	0	0	0	0
	Nov-19	0	0	0	0	0
	Dec-19	0	0	0	0	0
	Jan-20	0	0	0	0	0
	Feb-20	0	0	0	0	0
	Mar-20	0	0	2000	2000	0
	TOTAL		0	0	2000	2000


Dealing Assistant


Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt: Sirmour (H.P.)-173025


Bursar


Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Sirmour (H.P.)-173025



13. Library Security Forfeited Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Library Security Fortified						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Apr-19					
	May-19					
	Jun-19					
	Jul-19					
	Aug-19					
	Sep-19	0	0	12536	0	12536
	Oct-19					
	Nov-19					
	Dec-19					
	Jan-20					
	Feb-20					
	Mar-20					
	TOTAL		0	0	12536	0

Dealing Assistant

Superintendent

Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.) 173025

Bursar

Principal

Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



14. Other Miscellaneous Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Other misc. Fund(NCC/I.card/Student aid fee/Culture activites

Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Jun-19	0	0	204400	204400	0
	Jul-19	0	0	1280	1280	0
	Aug-19	0	0	2100	2100	0
	Sep-19	0	0	1120	1120	0
	Oct-19	0	0	0	0	0
	Nov-19	0	0	2430	2430	0
	Dec-19	0	0	0	0	0
	Jan-20	0	0	0	0	0
	Feb-20	0	0	0	0	0
	Mar-20	0	0	0	0	0
	Apr-20	0	0	0	0	0
	May-20	0	0	0	0	0
TOTAL		0	0	211330	211330	0

[Signature]
Dealing Assistant

[Signature]
Superintendent
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

[Signature]
Bursar

[Signature]
Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



15. Science Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Science Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Jun-19	0	50355	50355	0	0
	Jul-19	0	0	5746	1026	4720
	Aug-19	0	0	1770	0	1770
	Sep-19	0	0	70948	66098	0
	Oct-19	0	0	9073	2800	6273
	Nov-19	0	0	3455	0	0
	Dec-19	0	0	0	0	0
	Jan-20	0	0	0	0	0
	Feb-20	0	0	22993	1540	0
	Mar-20	0	0	8677	200	8477
	Apr-20	0	0	0	0	0
	May-20	0	0	0	0	0
TOTAL		0	50355	173017	71664	21240

Dealing Assistant

Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Bursar

Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



16. Star College UGC Fund

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Star College Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20		30 (Equipments)	285180	285180	0	0
2020-21			1990972	1990972	0	0
2021-22			0	0	0	0
TOTAL		30	2276152	2276152	0	0


Dealing Assistant


Star College Coordinator


Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

17. Star College UGC Fund

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Star College Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20		30 (Equipments)	285180	285180	0	0
2020-21			1990972	1990972	0	0
2021-22			0	0	0	0
TOTAL		30	2276152	2276152	0	0


Dealing Assistant


Star College Coordinator


Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

18. Community College UGC Fund

Shree Guru Gobind Singh Ji Government College Paonta Sahib

UGC Community College Fund						
Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Apr-19	—	—	—	—	—
	May-19	—	—	—	—	—
	Jun-19	—	—	—	—	—
	Jul-19	—	—	—	—	—
	Aug-19	—	—	—	—	—
	Sep-19	—	—	—	—	—
	Oct-19	—	—	—	—	—
	Nov-19	—	—	—	—	—
	Dec-19	—	—	—	—	—
	Jan-20	—	—	—	—	—
	Feb-20	—	—	—	—	—
	Mar-20	—	—	—	—	—
	TOTAL		0	0	0	0

[Signature]
Dealing Assistant

[Signature]
Community College Coordinator

Principal
[Signature]
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

19.PTA

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

PTA Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Apr-19	-	0	0	-	-
	May-19	-	0	0	-	-
	Jun-19	-	0	0	-	-
	Jul-19	-	350000	-	-	-
	Aug-19	-	0	-	-	-
	Sep-19	-	52690	-	-	-
	Oct-19	-	-	-	-	-
	Nov-19	-	-	-	-	-
	Dec-19	-	-	-	-	-
	Jan-20	-	-	-	-	-
	Feb-20	-	-	-	-	6090
	Mar-20	-	-	-	-	-
TOTAL		0	402690	0	0	6090

PTA Treasurer

PTA Secretary

Principal



Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

2018-19

1. Government Treasury

Average Percentage of expenditure,excluding salary for infrastructure augmentation duringlast five years (INR in Lakhs)
 (10) & 4.4.1 Average persentage of expenditure incurred on maintenance of infrastructure (Physical and academic support facilities)
 excluding salary component during last five years(INR in Lakhs) (10)

Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure augmentation (INR in Lakhs)	Total expenditure excluding Salary(INR in Lakhs)	Expenditure on maintenance of academic facilities	Expenditure on maintenance of physical facilities (excluding salaryfor human resources)
2016-17	Government/Treasury	100000		99723		99723
2017-18	Government/Treasury	425000		425000		425000
2018-19	Government/Treasury	287941		287941		287941
2019-20	Government/Treasury	199562		199562		199562
2020-21	Government/Treasury	200000		199147		199147
2021-22	Government/Treasury	9914224	3737673	9914224	3675161	2501390


 Principal
 Govt. Degree College
 Paonta Sahib (Sirmour)

2. RUSA Fund

RUSA GRANT

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)


Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17		0	0	0	0	0
2017-18		0	0	0	0	0
2018-19		0	2458248	2458248	0	2458248
2019-20		0	2879690	2879690	1021259	1858431
2020-21		0	3086143	3086143	439891	2646252
2021-22		0	0	1151297	100000	1051297
TOTAL	*2 Crore sanctioned	-	84,24,081.00	95,75,378.00	15,61,150.00	80,14,228.00

*CRORE REALISED ON 23-08-2018

*50 lakh released on 20/1/2022


Dealing Assistant


Rusa Coordinator


Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

3. Amalgamated Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Amalgamated Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Jun-18	0	0	2765	0	0
	Jul-18	0	0	66482	0	2650
	Aug-18	0	0	15709	0	5997
	Sep-18	0	0	164355	480	0
	Oct-18	0	0	209832	17494	13440
	Nov-18	0	0	17656	0	0
	Dec-18	0	0	164909	6031	5380
	Jan-19	0	0	61700	0	0
	Feb-19	0	0	31831	3408	449
	Mar-19	0	0	71192	16294	14475
	Apr-19	0	0	10912	4256	0
	May-19	0	0	7800	0	3100
TOTAL		0	0	825143	47963	45491

[Signature]
Dealing Assistant

[Signature]
Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

[Signature]
Bursar

[Signature]
Principal
Dr. MOHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



4. Book Bank Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P.) - 173025
(A NAAC Accredited B++ Grade Institution)**


Book Bank Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Apr-18	0	0	0	0	0
	May-18	0	0	0	0	0
	Jun-18	0	0	0	0	0
	Jul-18	0	0	0	0	0
	Aug-18	0	0	0	0	0
	Sep-18	0	0	0	0	0
	Oct-18	0	0	0	0	0
	Nov-18	0	0	0	0	0
	Dec-18	0	0	0	0	0
	Jan-19	0	0	0	0	0
	Feb-19	0	0	0	0	0
	Mar-19	0	0	0	0	0
	TOTAL		0	0	0	0


Dealing Assistant


Superintendent

Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025


Bursar


Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



5. Building Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Year	Fund	Building Fund				
		Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Jun-18	0	0	10248	0	0
	Jul-18	0	0	29105	0	11526
	Aug-18	0	0	19470	0	4930
	Sep-18	0	0	25356	0	0
	Oct-18	0	0	22381	0	0
	Nov-18	0	0	5635	0	0
	Dec-18	0	0	18353	0	5051
	Jan-19	0	0	16326	0	0
	Feb-19	0	0	24236	0	0
	Mar-19	0	0	13036	0	0
	Apr-19	0	0	13331	0	750
	May-19	0	0	8085	0	0
TOTAL		0	0	205562	0	22257

Dealing Assistant

Naresh Kumar
Superintendent
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Bursar

Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



6. Book Replacement Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Book Replacement Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenace of physical facilities (excluding salary for human resources)
2018-19	Apr-18	0	0	0	0	0
	May-18	0	0	0	0	0
	Jun-18	0	0	0	0	0
	Jul-18	0	0	1390	1390	0
	Aug-18	0	0	4635	4635	0
	Sep-18	0	0	0	0	0
	Oct-18	0	0	0	0	0
	Nov-18	0	0	0	0	0
	Dec-18	0	0	0	0	0
	Jan-19	0	0	0	0	0
	Feb-19	0	0	0	0	0
	Mar-19	0	0	0	0	0
TOTAL		0	0	6025	6025	0

[Signature]
Dealing Assistant

[Signature]
Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P)-173025

[Signature]
Bursar

[Signature]
Principal



7. Campus Development Fund

Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)

Campus Development Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Apr-18	0	0	1500	1500	0
	May-18	0	0	5940	0	5940
	Jun-18	0	0	0	0	0
	Jul-18	0	0	0	0	0
	Aug-18	0	0	2619	0	2619
	Sep-18	0	0	0	0	0
	Oct-18	0	0	0	0	0
	Nov-18	0	0	11025	950	10075
	Dec-18	0	0	2942	0	2942
	Jan-19	0	0	4000	0	4000
	Feb-19	0	0	17926	0	17926
	Mar-19	0	0	0	0	0
	TOTAL		0	0	45952	2450

[Signature]
Dealing Assistant

[Signature]
Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

[Signature]
Bursar

[Signature]
Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



8. Fine Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Fine Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Apr-18	0	0	5262	5262	0
	May-18	0	0	1003	0	1003
	Jun-18					
	Jul-18	0	0	0	0	0
	Aug-18					
	Sep-18					
	Oct-18	0	0	900	0	900
	Nov-18	0	0	0	0	0
	Dec-18					
	Jan-19	0	0	0	0	0
	Feb-19					
	Mar-19					
TOTAL		0	0	7165	5262	1903

[Signature]
Dealing Assistant

[Signature]
Superintendent
Nareesh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt Sirmour (H.P.)-173025

[Signature]
Bursar

[Signature]
Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

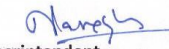



9. Furniture Repair Fund


**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

FURNITURE REPAIR FUND						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Jun-18	NIL	NIL	NIL	NIL	NIL
	Jul-18					
	Aug-18					
	Sep-18					
	Oct-18					
	Nov-18					
	Dec-18					
	Jan-19					
	Feb-19					
	Mar-19					
	Apr-19					
	May-19					
TOTAL		0	0	0	0	0


Dealing Assistant


Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025


Bursar



Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



10. Health Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**


Health Fund						
Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Apr-18	0	0	0	0	0
	May-18	0	36000	36000	0	0
	Jun-18	0	0	0	0	0
	Jul-18	0	0	0	0	0
	Aug-18	0	10347	10347	0	0
	Sep-18	0	0	0	0	0
	Oct-18	0	0	0	0	0
	Nov-18	0	0	0	0	0
	Dec-18	0	600	600	0	0
	Jan-19	0	0	0	0	0
	Feb-19	0	0	0	0	0
	Mar-19	0	0	0	0	0
TOTAL		0	46947	46947	0	0


Dealing Assistant


Superintendent

Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025


Bursar


Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



11. House Exam Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

HOUSE EXAM FUND							
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	
2018-19	Apr-17		0	0	61218	61218	0
	May-17						
	Jun-17						
	Jul-17						
	Aug-17						
	Sep-17						
	Oct-17		0	0	0	0	0
	Nov-17		0	0	6560	6560	0
	Dec-17		0	0	9018	9018	0
	Jan-18		0	0	0	0	0
	Feb-18		0	0	0	0	0
	Mar-18		0	0	10481	10481	0
TOTAL		0	0	87277	87277	0	

Dealing Assistant

Superintendent

Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Bursar

Principal

Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025




12. Library Security Fund


**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Library Security						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Apr-18	0	0	270	0	270
	May-18	0	0	0	0	0
	Jun-18	0	0	5400	5400	0
	Jul-18	0	0	0	0	0
	Aug-18	0	0	0	0	0
	Sep-18	0	0	0	0	0
	Oct-18	0	0	0	0	0
	Nov-18	0	0	0	0	0
	Dec-18	0	0	0	0	0
	Jan-19	0	0	0	0	0
	Feb-19	0	0	0	0	0
	Mar-19	0	0	0	0	0
	TOAL		0	0	5670	5400


Dealing Assistant


Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025


Bursar


Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025



13. Library Security Forfeited Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Library Security Fortified						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Apr-18	0	0	645	0	645
	May-18	0	0	645	0	645
	Jun-18	0	0	510	0	510
	Jul-18	0	0	476	0	476
	Aug-18	0	0	1642	0	1642
	Sep-18	0	0	1850	0	7850
	Oct-18	0	0	6139	0	6139
	Nov-18	0	0	0	0	0
	Dec-18	0	0	2500	0	2500
	Jan-19	0	0	785	0	785
	Feb-19	0	0	680	0	680
	Mar-19	0	0	1640	0	1640
	TOTAL		0	0	17512	0

[Signature]
Dealing Assistant

[Signature]
Superintendent

Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

[Signature]
Bursar

[Signature]
Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



14. Other Miscellaneous Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P.) - 173025
(A NAAC Accredited B++ Grade Institution)**

Other misc. Fund(NCC/I.card/Student aid fee/Culture activities

Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Jun-18	0	0	103575	103575	0
	Jul-18	0	0	85827	168750	7077
	Aug-18					
	Sep-18	0	50973	50973	0	0
	Oct-18					
	Nov-18					
	Dec-18	0	0	2867	2867	0
	Jan-19	0	0	0	0	0
	Feb-19	0	0	0	0	0
	Mar-19	0	0	0	0	0
	Apr-19	0	0	0	0	0
	May-19	0	0	0	0	0
TOTAL		0	50973	243242	275192	7077

[Signature]
Dealing Assistant

[Signature]
Superintendent

Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.) - 173025

[Signature]
Bursar

[Signature]
Principal

Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



15. Science Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Science Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Jun-18	0	0	0	0	0
	Jul-18	0	0	0	0	0
	Aug-18	0	0	27525	27525	0
	Sep-18	0	0	0	0	0
	Oct-18	0	0	6613	0	0
	Nov-18	0	0	4248	4248	0
	Dec-18	0	0	0	0	0
	Jan-19	0	0	0	0	0
	Feb-19	0	0	350	0	350
	Mar-19	0	0	2000	0	0
	Apr-19	0	0	0	0	0
	May-19	0	0	0	0	0
	TOTAL		0	0	40736	31773

[Signature]
Dealing Assistant

[Signature]
Superintendent
Name: Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

[Signature]
Bursar

[Signature]
Principal

Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



16. Star College UGC Fund

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Star College Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20		30 (Equipments)	285180	285180	0	0
2020-21			1990972	1990972	0	0
2021-22			0	0	0	0
TOTAL		30	2276152	2276152	0	0


Dealing Assistant


Star College Coordinator


Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

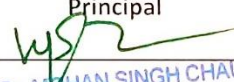
17. Community College UGC Fund

Shree Guru Gobind Singh Ji Government College Paonta Sahib

UGC Community College Fund						
Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Apr-18	—	—	—	—	—
	May-18	—	—	—	—	—
	Jun-18	—	—	—	—	—
	Jul-18	—	—	—	—	—
	Aug-18	—	—	—	—	—
	Sep-18	—	—	—	—	—
	Oct-18	—	—	—	—	—
	Nov-18	—	—	—	—	—
	Dec-18	—	—	—	—	—
	Jan-19	—	—	—	—	—
	Feb-19	—	—	—	—	—
	Mar-19	—	—	—	—	—
	TOTAL		0	0	0	0

Dealing Assistant

Community College Coordinator

Principal

 Dr. MOHAN SINGH CHAUHAN
 Principal
 Shree Guru Gobind Singh Ji
 Government College
 Paonta Sahib
 Dist. Simour (H.P.)-173025


Community College Local Fund

Shree Guru Gobind Singh Ji Government College Paonta Sahib

Community College Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Apr-18	—	—	—	—	—
	May-18	—	167176	—	—	30267
	Jun-18	—	—	—	—	—
	Jul-18	—	—	4544	—	—
	Aug-18	—	—	—	—	—
	Sep-18	—	—	—	—	—
	Oct-18	—	—	—	—	—
	Nov-18	—	—	—	—	—
	Dec-18	—	—	—	—	—
	Jan-19	—	—	—	—	—
	Feb-19	—	—	—	—	—
	Mar-19	—	—	—	—	—
TOTAL		0	171720	0	0	30267


Dealing Assistant


Community College Coordinator

Principal

Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

18.PTA

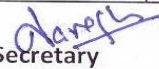
**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

PTA Fund						
Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Apr-18	-	16000	0	0	0
	May-18	-	0	0	0	0
	Jun-18	-	0	0	0	0
	Jul-18	-	0	0	0	0
	Aug-18	-	0	-	-	-
	Sep-18	-	0	-	-	-
	Oct-18	-	0	-	-	-
	Nov-18	-	0	-	-	-
	Dec-18	-	0	-	-	-
	Jan-19	-	0	-	-	61416
	Feb-19	-	0	-	-	15317
	Mar-19	-	0	-	-	-
	TOTAL		0	16000	0	0

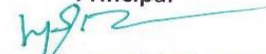
PTA Treasurer



PTA Secretary



Principal



Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



2017-18

1. Government Treasury

Average Percentage of expenditure,excluding salary for infrastructure augmentation duringlast five years (INR in Lakhs)
 (10) & 4.4.1 Average persentage of expenditure incurred on maintenance of infrastructure (Physical and academic support facilities)
 excluding salary component during last five years(INR in Lakhs) (10)

Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure augmentation (INR in Lakhs)	Total expenditure excluding Salary(INR in Lakhs)	Expenditure on maintenance of academic facilities	Expenditure on maintenance of physical facilities (excluding salaryfor human resources)
2016-17	Government/Treasury	100000		99723		99723
2017-18	Government/Treasury	425000		425000		425000
2018-19	Government/Treasury	287941		287941		287941
2019-20	Government/Treasury	199562		199562		199562
2020-21	Government/Treasury	200000		199147		199147
2021-22	Government/Treasury	9914224	3737673	9914224	3675161	2501390


 Principal
 Govt. Degree College
 Paonta Sahib (Sirmour)

2. RUSA Fund

RUSA GRANT

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)


Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17		0	0	0	0	0
2017-18		0	0	0	0	0
2018-19		0	2458248	2458248	0	2458248
2019-20		0	2879690	2879690	1021259	1858431
2020-21		0	3086143	3086143	439891	2646252
2021-22		0	0	1151297	100000	1051297
TOTAL	*2 Crore sanctioned	-	84,24,081.00	95,75,378.00	15,61,150.00	80,14,228.00

*CRORE REALSED ON 23-08-2018

*50 lakh released on 20/1/2022


Dealing Assistant



Rusa Coordinator

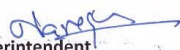

Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

3. Amalgamated Fund


**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Amalgamated Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Jun-17	0	0	15569	0	2321
	Jul-17	0	0	136003	4746	112973
	Aug-17	0	0	95423	20037	13869
	Sep-17	0	0	89022	3087	2314
	Oct-17	0	0	71022	1092	8968
	Nov-17	0	0	59631	1034	2128
	Dec-17	0	0	138881	19839	19075
	Jan-18	0	0	7369	0	4753
	Feb-18	0	0	39885	500	22538
	Mar-18	0	0	108011	5875	270
	Apr-18	0	0	9790	0	3100
	May-18	0	0	9781	6018	0
TOTAL		0	0	780387	62228	192309


Dealing Assistant


Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025


Bursar


Principal
Dr. MOHAN LAL HAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



4. Book Bank Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Book Bank Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Apr-17	0	0	0	0	0
	May-17	0	0	0	0	0
	Jun-17	0	0	0	0	0
	Jul-17	0	0	0	0	0
	Aug-17	0	0	0	0	0
	Sep-17	0	0	0	0	0
	Oct-17	0	0	0	0	0
	Nov-17	0	0	0	0	0
	Dec-17	0	0	0	0	0
	Jan-18	0	0	0	0	0
	Feb-18	0	0	0	0	0
	Mar-18	0	0	0	0	0
	TOTAL		0	0	0	0



Dealing Assistant


Superintendent


Bursar

Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025




Dr. M. Prakash Chaudhan
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

5. Building Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Building Fund						
Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Jun-17	0	0	0	0	0
	Jul-17	0	0	30194	0	9835
	Aug-17	0	0	27592	0	3600
	Sep-17	0	0	82390	0	210
	Oct-17	0	0	2800	0	2800
	Nov-17	0	0	0	0	0
	Dec-17	0	0	21537	0	5170
	Jan-18	0	0	86200	0	20945
	Feb-18	0	0	40120	0	26728
	Mar-18	0	0	61811	0	47617
	Apr-18	0	0	17444	0	3990
	May-18	0	0	23187	0	11350
TOTAL		0	0	393275	0	132245

Dealing Assistant

Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Bursar

Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



6. Book Replacement Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Book Replacement Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Apr-17	0	0	55460	0	28460
	May-17	0	0	0	0	0
	Jun-17	0	0	0	0	0
	Jul-17	0	0	0	0	0
	Aug-17	0	0	0	0	0
	Sep-17	0	0	0	0	0
	Oct-17	0	0	0	0	0
	Nov-17	0	0	0	0	0
	Dec-17	0	0	0	0	0
	Jan-18	0	0	0	0	0
	Feb-18	0	0	0	0	0
	Mar-18	0	0	0	0	0
	TOTAL		0	0	55460	0

[Signature]
Dealing Assistant

[Signature]
Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

[Signature]
Bursar

[Signature]
Principal
Dr. MOHAN CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



7. Campus Development Fund

Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)


Campus Development Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Apr-17	0	0	2500	2500	0
	May-17	0	0	3800	3800	0
	Jun-17	0	0	0	0	0
	Jul-17	0	0	3053	0	3053
	Aug-17	0	0	2320	0	2320
	Sep-17	0	0	45137	0	45137
	Oct-17	0	0	1400	0	1400
	Nov-17	0	0	0	0	0
	Dec-17	0	0	4050	0	4050
	Jan-18	0	0	0	0	0
	Feb-18	0	0	2180	0	2180
	Mar-18	0	0	650	0	650
	TOTAL		0	0	65090	6300


Dealing Assistant


Superintendent


Bursar

Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025


Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



8. Fine Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Fine Fund							
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	
2017-18	Apr-17		0	0	0	0	
	May-17						
	Jun-17		0	0	1140	0	1140
	Jul-17		0	0	0	0	0
	Aug-17						
	Sep-17		0	0	0	0	0
	Oct-17		0	0	1190	0	1190
	Nov-17		0	0	0	0	0
	Dec-17		0	0	0	0	0
	Jan-18		0	0	0	0	0
	Feb-18		0	0	0	0	0
	Mar-18		0	0	231616	231616	0
	TOTAL		0	0	233946	231616	2330

Dealing Assistant

Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

Bursar

Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

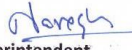


9. Furniture Repair Fund


**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

FURNITURE REPAIR FUND						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Jun-17	0	0	0	0	0
	Jul-17	0	0	0	0	0
	Aug-17	0	0	0	0	0
	Sep-17					
	Oct-17					
	Nov-17					
	Dec-17					
	Jan-18	0		0	0	0
	Feb-18					
	Mar-18					
	Apr-18					
	May-18					
TOTAL		0	0	0	0	0


Dealing Assistant


Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025


Bursar


Principal
Dr. MUKESH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



10. Health Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Health Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Apr-17					
	May-17					
	Jun-17					
	Jul-17					
	Aug-17	0	0	0	0	0
	Sep-17					
	Oct-17					
	Nov-17					
	Dec-17					
	Jan-18	0	0	36800	0	36800
	Feb-18	0	0	2500	0	2500
	Mar-18	0	0	0	0	0
	TOTAL		0	0	39300	0

[Signature]
Dealing Assistant

[Signature]
Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

[Signature]
Bursar

[Signature]
Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



11. House Exam Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

HOUSE EXAM FUND						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Apr-17	0	0	51972	51972	0
	May-17	0	0	0	0	0
	Jun-17	0	0	0	0	0
	Jul-17	0	0	0	0	0
	Aug-17	0	0	5000	5000	0
	Sep-17	0	0	0	0	0
	Oct-17	0	0	11504	11504	0
	Nov-17	0	0	0	0	0
	Dec-17	0	0	0	0	0
	Jan-18	0	0	0	0	0
	Feb-18	0	0	0	0	0
	Mar-18	0	0	5000	5000	0
	TOTAL		0	0	73476	73476

Dealing Assistant

Superintendent

Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Bursar

Principal
Dr. Mohan Lal CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025




12. Library Security Fund


**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Library Security						
Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Apr-17	0	0	270	0	270
	May-17	0	0	0	0	0
	Jun-17	0	0	5400	5400	0
	Jul-17	0	0	0	0	0
	Aug-17	0	0	0	0	0
	Sep-17	0	0	0	0	0
	Oct-17	0	0	0	0	0
	Nov-17	0	0	0	0	0
	Dec-17	0	0	0	0	0
	Jan-18	0	0	0	0	0
	Feb-18	0	0	0	0	0
	Mar-18	0	0	0	0	0
	TOTAL		0	0	5670	5400


Dealing Assistant


Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025


Bursar


Principal
Dr. MOHAN SURESH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



13. Library Security Forfeited Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Library Security Fortified						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenace of physical facilities (excluding salary for human resources)
2017-18	Apr-17	0	0	4318	16582	20536
	May-17	0	0	1476	0	1476
	Jun-17	0	0	353	0	353
	Jul-17	0	0	2892	0	2892
	Aug-17	0	0	3328	0	3328
	Sep-17	0	0	1853	0	1853
	Oct-17	0	0	1278	0	1278
	Nov-17	0	0	392	0	392
	Dec-17					
	Jan-18	0	0	481	0	481
	Feb-18	0	0	17310	15090	2220
	Mar-18	0	0	589	0	589
	TOTAL		0	0	34270	31672

Dealing Assistant

Superintendent

Bursar

Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



14. Other Miscellaneous Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Other misc. Fund(NCC/I.card/Student aid fee/Culture activites

Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Jun-17	0	0	0	0	0
	Jul-17	0	0	0	0	0
	Aug-17	0	0	137700	137700	0
	Sep-17	0	0	28305	28305	0
	Oct-17	0	74890	74890	0	0
	Nov-17	0	110810	110810	0	0
	Dec-17	0	0	2050	2050	0
	Jan-18					
	Feb-18	0	0	0	0	0
	Mar-18					
	Apr-18					
	May-18	0	0	6004	0	6004
TOTAL		0	185700	359759	168055	6004

Dealing Assistant

Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Bursar

Principal
Dr. MOHINDER CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



15. Science Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Science Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Jun-17	0	0	0	0	0
	Jul-17	0	0	189881	189881	0
	Aug-17	0	0	0	0	0
	Sep-17	0	0	4067	0	4067
	Oct-17	0	0	1450	0	1450
	Nov-17	0	0	44047	41047	3000
	Dec-17	0	0	73815	70015	70015
	Jan-18	0	0	0	0	0
	Feb-18	0	0	0	0	0
	Mar-18	0	0	304584	300250	0
	Apr-18	0	0	1000	0	69143
	May-18	0	0	70498	0	0
TOTAL		0	0	689342	601193	147675

[Signature]
Dealing Assistant

[Signature]
Superintendent

Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

[Signature]
Bursar

[Signature]
Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025




16. Community College UGC Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

UGC Community College Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Apr-17	—	—	—	—	—
	May-17	—	—	—	—	—
	Jun-17	—	—	—	—	—
	Jul-17	—	—	—	—	—
	Aug-17	—	—	—	—	—
	Sep-17	—	—	—	—	—
	Oct-17	—	—	—	—	—
	Nov-17	—	—	—	—	—
	Dec-17	—	—	—	—	—
	Jan-18	—	—	—	—	—
	Feb-18	—	—	—	—	1475
	Mar-18	—	—	—	—	—
TOTAL		0	0	0	0	1475


Dealing Assistant


Community College Coordinator

Principal

Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025


Community College Local Fund

Shree Guru Gobind Singh Ji Government College Paonta Sahib

Community College Fund							
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	
2017-18	Apr-17	—	—	—	—	—	
	May-17	—	—	—	—	—	
	Jun-17	—	—	—	—	—	
	Jul-17	—	—	—	—	—	
	Aug-17	—	—	—	—	—	
	Sep-17	—	—	—	—	—	
	Oct-17	—	—	—	—	—	
	Nov-17	—	—	—	—	—	
	Dec-17	—	—	—	—	—	
	Jan-18	—	—	—	—	—	
	Feb-18	—	—	161771	—	—	—
	Mar-18	—	—	40710	—	—	—
TOTAL		0	202481	0	0	0	


Dealing Assistant


Community College Coordinator


Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

17.PTA

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

PTA Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Apr-17	-	30664	-	-	3080
	May-17	-	-	-	-	-
	Jun-17	-	-	-	-	-
	Jul-17	-	-	-	-	-
	Aug-17	-	-	-	-	-
	Sep-17	-	-	-	-	-
	Oct-17	-	-	-	-	-
	Nov-17	-	-	-	-	-
	Dec-17	-	-	-	-	-
	Jan-18	-	-	-	-	32200
	Feb-18	-	-	-	-	-
	Mar-18	-	-	-	-	-
TOTAL		0	30664	0	0	35280

PTA Treasurer

PTA Secretary

Principal



Mohan Singh Chauhan
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P)-173025

2016-17

1. Government Treasury

Average Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)
 (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (Physical and academic support facilities)
 excluding salary component during last five years (INR in Lakhs) (10)

Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure augmentation (INR in Lakhs)	Total expenditure excluding Salary (INR in Lakhs)	Expenditure on maintenance of academic facilities	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Government/Treasury	100000		99723		99723
2017-18	Government/Treasury	425000		425000		425000
2018-19	Government/Treasury	287941		287941		287941
2019-20	Government/Treasury	199562		199562		199562
2020-21	Government/Treasury	200000		199147		199147
2021-22	Government/Treasury	9914224	3737673	9914224	3675161	2501390


 Principal
 Govt. Degree College
 Paonta Sahib (Sirmour)

2. RUSA Fund

RUSA GRANT

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17		0	0	0	0	0
2017-18		0	0	0	0	0
2018-19		0	2458248	2458248	0	2458248
2019-20		0	2879690	2879690	1021259	1858431
2020-21		0	3086143	3086143	439891	2646252
2021-22		0	0	1151297	100000	1051297
TOTAL	*2 Crore sanctioned	-	84,24,081.00	95,75,378.00	15,61,150.00	80,14,228.00

*CRORE REALISED ON 23-08-2018

*50 lakh released on 20/1/2022


Dealing Assistant


Rusa Coordinator


Principal

Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025


3. Community College UGC Fund

Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025

UGC Community College Fund							
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	
2016-17	Apr-16	—	—	—	—	—	
	May-16	—	—	—	—	—	
	Jun-16	—	—	—	—	—	
	Jul-16	—	—	—	—	—	
	Aug-16	—	—	—	—	—	
	Sep-16	—	—	—	—	—	
	Oct-16	—	—	—	—	—	
	Nov-16	—	—	—	—	—	
	Dec-16	—	—	—	—	—	
	Jan-17	—	—	—	—	—	
	Feb-17	—	—	—	—	—	
	Mar-17	—	—	52374	—	—	—
	TOTAL		0	52374	0	0	0


Dealing Assistant


Community College Coordinator

Principal

Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

Community College Local Fund

Shree Guru Gobind Singh Ji Government College Paonta Sahib

Community College Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Apr-16	—	—	—	—	—
	May-16	—	934	—	240	—
	Jun-16	—	—	—	—	—
	Jul-16	—	—	—	—	—
	Aug-16	—	—	—	—	—
	Sep-16	—	—	—	—	—
	Oct-16	—	—	—	—	—
	Nov-16	—	—	—	—	—
	Dec-16	—	—	—	—	—
	Jan-17	—	—	—	—	—
	Feb-17	—	—	—	—	—
	Mar-17	—	—	—	—	—
	TOTAL		0	934	0	240

[Signature]
Dealing Assistant

[Signature]
Community College Coordinator

[Signature] Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

4. Amalgamated Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Amalagamated Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-2017	Jun-16	0	0	4350	0	1450
	Jul-16	0	0	78917	1106	5000
	Aug-16	0	0	43035	9060	0
	Sep-16	0	0	336870	45243	10000
	Oct-16	0	0	80965	4974	21360
	Nov-16	0	0	34330	5050	0
	Dec-16	0	0	480824	3566	241300
	Jan-17	0	0	4577	0	0
	Feb-17	0	0	41766	2000	24422
	Mar-17	0	0	287129	2000	54704
	Apr-17	0	0	104077	87596	0
	May-17	0	0	21643	10848	515
	TOTAL		0	0	1518483	171443

Dealing Assistant

Superintendent

Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Bursar

Dr. MOHAN HAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



5. Book Bank Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Book Bank Fund						
Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Apr-16	0	0	0	0	0
	May-16	0	0	0	0	0
	Jun-16	0	0	0	0	0
	Jul-16	0	0	0	0	0
	Aug-16	0	0	0	0	0
	Sep-16	0	0	0	0	0
	Oct-16	0	0	0	0	0
	Nov-16	0	0	0	0	0
	Dec-16	0	0	0	0	0
	Jan-17	0	0	0	0	0
	Feb-17	0	0	0	0	0
	Mar-17	0	0	0	0	0
	TOTAL		0	0	0	0

Dealing Assistant

Superintendent

Bursar

Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025



Principal
Dr. RAJESH KUMAR CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

6. Building Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**


Building Fund						
Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Jun-16	0	0	59318	0	12000
	Jul-16	0	0	300994	0	10420
	Aug-16	0	0	41679	0	4863
	Sep-16	0	0	23544	0	2300
	Oct-16	0	0	20772	0	4064
	Nov-16	0	0	35336	0	9993
	Dec-16	0	0	37178	0	23488
	Jan-17	0	0	0	0	0
	Feb-17	0	42916	85469	0	10175
	Mar-17	0	0	28105	0	20485
	Apr-17	0	0	0	0	0
	May-17	0	0	0	0	0
TOTAL		0	42916	632395	0	97788


Dealing Assistant


Superintendent


Bursar

Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Principal

Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025





7. Book Replacement Fund


**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Book Replacement Fund							
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	
2016-17	Apr-16	0	0	0	0	0	
	May-16	0	0	0	0	0	
	Jun-16	0	0	0	0	0	
	Jul-16	0	0	0	0	0	
	Aug-16	0	0	0	0	0	
	Sep-16	0	0	0	0	0	
	Oct-16	0	0	0	0	0	
	Nov-16	0	0	0	0	0	
	Dec-16	0	0	0	0	0	
	Jan-17	0	0	0	0	0	
	Feb-17	0	0	0	0	0	
	Mar-17	0	0	0	470086	0	470086
	TOTAL		0	0	470086	0	470086


Dealing Assistant


Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025


Bursar


Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025




8. Campus Development Fund


**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Campus Development Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Apr-16	0	0	0	0	0
	May-16	0	0	0	0	0
	Jun-16	0	0	0	0	0
	Jul-16	0	0	0	0	0
	Aug-16	0	0	0	0	0
	Sep-16	0	0	0	0	0
	Oct-16	0	0	0	0	0
	Nov-16	0	0	15000	15000	0
	Dec-16	0	0	325	325	0
	Jan-17	0	0	0	0	0
	Feb-17	0	0	3000	3000	0
	Mar-17	0	0	21547	0	21547
	TOTAL		0	0	39872	18325


Dealing Assistant


Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025


Barsar


Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



9. Fine Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Fine Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Apr-16	0	0	53313	53313	0
	May-16	0	0	5254	5254	0
	Jun-16	0	0	0	0	0
	Jul-16	0	0	0	0	0
	Aug-16	0	0	0	0	0
	Sep-16	0	0	0	0	0
	Oct-16	0	0	0	0	0
	Nov-16	0	0	0	0	0
	Dec-16	0	0	0	0	0
	Jan-17	0	0	0	0	0
	Feb-17	0	0	0	0	0
	Mar-17	0	0	0	0	0
	TOTAL		0	0	58567	58567

[Signature]
Dealing Assistant

[Signature]
Superintendent

Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P)-173025

[Signature]
Bursar

[Signature]
Principal

Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



10. Furniture Repair Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

FURNIURE REPAIR FUND						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Jun-16	0	0	9000	9000	0
	Jul-16	0	0	0	0	0
	Aug-16	0	0	13479	6000	0
	Sep-16	0	0	0	0	0
	Oct-16					
	Nov-16					
	Dec-16	0	0	0	0	0
	Jan-17					
	Feb-17					
	Mar-17	0	0	15000	0	15000
	Apr-17	0	0	0	0	0
May-17	0	0	4613	0	4613	
TOTAL		0	0	42092	15000	19613

Dealing Assistant

Naresh
Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Bursar

Mohan Singh Chauhan
Prineipal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



11. Health Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Health Fund						
Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Apr-16	0	0	0	0	0
	May-16	0	0	0	0	0
	Jun-16	0	0	0	0	0
	Jul-16	0	0	0	0	0
	Aug-16	0	0	0	0	0
	Sep-16	0	0	0	0	0
	Oct-16	0	0	0	0	0
	Nov-16	0	0	0	0	0
	Dec-16	0	0	0	0	0
	Jan-17	0	0	0	0	0
	Feb-17	0	0	0	0	0
	Mar-17	0	0	84514	0	0
	TOTAL		0	0	84514	0


Dealing Assistant


Superintendent
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025


Bursar


Principal

Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025




12. House Exam Fund


**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

HOUSE EXAM FUND						
Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Apr-16	0	0	0	0	0
	May-16	0	0	8243	0	8243
	Jun-16	0	0	2560	0	2560
	Jul-16	0	0	0	0	0
	Aug-16	0	0	0	0	0
	Sep-16	0	0	29144	22000	7144
	Oct-16	0	0	0	0	0
	Nov-16	0	0	0	0	0
	Dec-16	0	0	2056	0	2056
	Jan-17	0	0	7500	7500	0
	Feb-17	0	0	0	0	0
	Mar-17	0	0	20200	0	20200
	TOTAL		0	0	69703	29500

Dealing Assistant


Superintendent
 Naresh Kumar
 Superintendent (Grade-II)
 Shree Guru Gobind Singh Ji
 Government College
 Paonta Sahib
 Dist. Sirmour (H.P.)-173025

Bursar


Principal
 Dr. MOHAN SINGH CHAUHAN
 Principal
 Shree Guru Gobind Singh, Ji
 Government College
 Paonta Sahib,
 Dist. Sirmour, (H.P.)-173025



13. Library Security Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Library Security						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Apr-16	0	0	4110	0	4110
	May-16					
	Jun-16	0	0	0	0	0
	Jul-16	0	0	67311	0	67311
	Aug-16	0	0	0	0	0
	Sep-16	0	0	0	0	0
	Oct-16					
	Nov-16	0	0	0	0	0
	Dec-16	0	0	0	0	0
	Jan-17					
	Feb-17	0	0	0	0	0
	Mar-17	0	0	1250	0	1250
	TOTAL		0	0	72671	0

Dealing Assistant

Superintendent
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Bursar

Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025



14. Library Security Forfeited Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Library Security Forfeited						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Apr-16	0	0	0	0	0
	May-16	0	0	116816	0	116816
	Jun-16	0	0	0	0	0
	Jul-16	0	0	16157	0	16157
	Aug-16	0	0	580	0	580
	Sep-16	0	0	13338	0	13338
	Oct-16	0	0	0	0	0
	Nov-16	0	0	0	0	0
	Dec-16	0	0	0	0	0
	Jan-17	0	0	173647	0	173647
	Feb-17	0	0	0	0	0
	Mar-17	0	0	32617	0	32617
	TOTAL		0	0	353155	0

Dealing Assistant

Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Bursar

Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025




15. Other Miscellaneous Fund


**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Other Misc. Fund(NCC/I.card/Student aid fee/Culture activites)						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Jun-16	0	0	83400	83400	0
	Jul-16	0	0	41000	41000	0
	Aug-16	0	0	0	0	0
	Sep-16	0	0	0	0	0
	Oct-16	0	0	0	0	0
	Nov-16	0	0	3000	3000	0
	Dec-16	0	0	0	0	0
	Jan-17	0	0	0	0	0
	Feb-17	0	0	0	0	0
	Mar-17	0	0	0	0	0
	Apr-17	0	0	0	0	0
	May-17	0	0	0	0	0
TOTAL		0	0	127400	127400	0


Dealing Assistant


Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025


Bursar


Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



16.Science Fund

**Shree Guru Gobind Singh Ji Government College Paonta Sahib
Paonta Sahib District Sirmour (H.P) - 173025
(A NAAC Accredited B++ Grade Institution)**

Science Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Jun-16	0	0	0	0	0
	Jul-16	0	0	8000	2000	0
	Aug-16	0	0	0	0	0
	Sep-16	0	0	10650	0	10650
	Oct-16	0	0	0	0	0
	Nov-16	0	0	2350	0	2350
	Dec-16	0	0	122581	122581	0
	Jan-17	0	0	0	0	0
	Feb-17	0	0	0	0	0
	Mar-17	0	0	127583	127583	0
	Apr-17	0	0	1610	1610	0
	May-17	0	0	1339	1339	0
TOTAL		0	0	274113	255113	13000

[Signature]
Dealing Assistant

[Signature]
Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

[Signature]
Bursar

[Signature]
Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



17.PTA

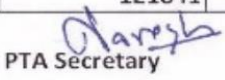
Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

PTA Fund						
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Apr-16	-	-	-	-	295000
	May-16	-	-	-	-	-
	Jun-16	-	-	-	-	-
	Jul-16	-	-	-	-	-
	Aug-16	-	-	-	-	-
	Sep-16	-	30975	-	-	22500
	Oct-16	-	-	-	-	-
	Nov-16	-	-	-	-	-
	Dec-16	-	28900	-	-	-
	Jan-17	-	-	-	-	13619
	Feb-17	-	-	-	-	-
	Mar-17	-	61966	-	-	19530
TOTAL		0	121841	0	0	350649

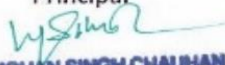
PTA Treasurer



PTA Secretary



Principal


Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

